

2026 Projected Costs

Milfoil

Onterra	\$ (8,000.00)
DASH/Hand Harvest	\$ (16,852.00)
Mechanical "Mowing"	\$ (5,500.00) *

CBCW

Interns	\$ (3,800.00)
Apparel	\$ (120.00)

Insurance

D&O	\$ (1,705.00)
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Web Site

\$ (50.00)

Governmental

\$ (80.00)

Professional

Reg. Agent	\$ (125.00)
Venmo	\$ (125.00)

Total Outlay \$ (36,357.00)

Projected Income

CBCW Reimbursement \$ 2,940.00

2024 Unreimbursed Expenses \$ (33,417.00)

Projected Contributions \$ 50,000.00

Projected 2026 Net \$ 16,583.00

Possible AIS Grant Reimbursement **

\$ 20,625.00

Projected funds available 01/01/2026 > \$170,000.00

* Two days of mechanical removal of Southern Naiad in the North Bay if deemed necessary.

** 2025 Small Scale AIS Grant that closes December 2027